POPLAR
RIVERSIDE
E14



Poplar Riverside Service Charge Budget

Full scheme forecast

POD

POPLAR RIVERSIDE E14

Poplar Riverside full scheme forecast budget: -

COST HEADING	TOTAL BUDGET	ESTATE	RESIDENT AMENITIES	BASEMENT STRUCTURE	BLOCK A EXTERNAL	BLOCK A PODIUM	CORE A1	CORE A2	BLOCK C EXTERNAL	BLOCK C PODIUM	CORE C1	CORE C2
Staffing & Associated costs	£2,284,368	£1,310,204	£974,164	£0	£0	£0	£0	£0	£0	£0	£0	£0
Insurance	£320,140	£9,500	£550	£20,000	£79,500	£0	£550	£550	£76,500	£0	£550	£550
Utilities	£236,350	£52,000	£31,500	£13,000	£0	£2,000	£23,500	£20,750	£0	£2,000	£19,500	£31,500
Cleaning	£197,176	£54,750	£68,500	£2,309	£500	£1,154	£14,000	£12,500	£0	£1,154	£9,500	£15,500
Maintenance	£236,790	£176,000	£15,000	£0	£750	£7,000	£3,750	£3,750	£750	£7,000	£2,925	£4,725
M&E Maintenance	£211,726	£31,395	£22,622	£13,500	£10,072	£0	£20,801	£19,548	£7,712	£0	£19,076	£24,036
Amenities & Facilities	£510,825	£3,000	£507,825	£0	£0	£0	£0	£0	£0	£0	£0	£0
Reserves	£397,100	£113,000	£53,000	£4,000	£20,000	£2,000	£19,300	£18,300	£15,300	£2,000	£16,500	£20,500
Legal & Professional fees	£574,445	£274,266	£114,780	£655	£31,455	£0	£14,933	£13,673	£31,531	£0	£11,330	£16,635
	£4,968,920	£2,024,115	£1,787,941	£53,464	£142,277	£12,154	£96,834	£89,071	£131,793	£12,154	£79,381	£113,446

POD

£ per square foot information is shown on the table below: -

Block	£psf
A1 (Barnacle House)	£5.24
A2 (Bowline House)	£5.42
C1 (Iris House)	£5.70
C2 (Curlew House)	£5.38

Notes on this document-

- Figures are based on estimated costs and are subject to change.
- This is a forecast budget and does not account for inflation.
- This document was prepared on 26th February 2025.
- Included with this document you will find a matrix listing out each unit individually in more detail.